


UD/20B/1741


**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10TH LEVEL 'C' WING DELHI SECRETARIAT
I.P. ESTATE: NEW DELHI-110002**

No.F.18/1/2012-13/UD/A/c/ 272-76

Dated: - 01/3/13

1. The Secretary to Hon'ble Minister,
Urban Development,
Delhi Sachivalaya,
I.P.Estate, New Delhi-110002.
2. The Deputy Secretary,
Finance, (Budget) Department,
Govt. of NCT of Delhi,
I.P. Estate, New Delhi.
3. The Director,
Planning Department,
6th Level, B-Wing,
GNCT of Delhi, Delhi Sachivalaya,
New Delhi-110002.

 The Joint Director,
Planning Branch, U.D.
Govt. of NCT of Delhi, Delhi Sachivalaya,
New Delhi-110002.

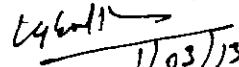
 The Programmer,
Urban Development,
Delhi Sachivalaya,
I.P.Estate, New Delhi-110002.

Sub: - Monthly Statement of Expenditure in respect of Plan and Non-Plan Schemes.

Sir,

Please find enclosed herewith the Monthly Statement of Expenditure for the month of February, 2013 in respect of Plan and Non-Plan Schemes controlled by this Department.

Encl: As above

Yours faithfully,

11/03/13
**(IQBAL KHAN)
ACCOUNTS OFFICER**

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13
MCD (NORTH)-Grant-in-Aid (Plan)

(Rs. in Lacs)

S.No.	Name of the Scheme M.C.D	R.E. 2012-13	Funds released Up to January, 2013	Funds released during February, 2013	Progressive Total
1.	M.H.'2217'A.8 (1)(1)(2)(1)-Provision of Additional Facilities in JJR Colonies (Gen)	1300.00	670.32	-	670.32
2.	M.H. '2217' A.8 (1)(2)(3)(1) Additional Facilities in JJR Colonies (SCSP)	300.00	225.00	-	225.00
3.	M.H.'2217'A.8 (2)(1)(3)(1)-Streng & Mech.of Conservancy and Sanitation Services (SCSP)	8100.00	5626.86	-	5626.86
4.	M.H.'2217'A.8(2)(1)(7)(1)-Construction of Community Centre / Barat Ghar	2500.00	2100.00	-	2100.00
5.	M.H.'2217'A.8 (2)(1)(9)(1)Sanitation in JJ Cluster (Gen)	280.00	195.85	-	195.85
6.	M.H.'2217'A.8 (2)(3)(1)(1)Sanitation in JJ Cluster (SCSP)	120.00	90.00	-	90.00
7.	M.H.'2217'A.8(2)(1)(14)(1)-Environmental Improvement through Horticulture Dev.	350.00	307.50	-	307.50
8.	M.H. '2217' A.8 (2)(1)(17)(1) Essential Services in Unauthorized Colonies	225.00	225.00	-	225.00
9.	M.H. '2217' A.8 (2)(1)(24)(1) Sanitation in unauthorised colonies	2500.00	1763.44	-	1763.44
10.	M.H. '2217' A.8 (2)(3)(3)(1) Construction & Improvement of Dhobi Ghat (SCSP)	200.00	114.58	-	114.58
11.	M.H.'3054' A.12(1)(1)(3)- Urban Roads	12000.00	3000.00	-	3000.00
12.	M.H.'3054' A.12(1)(1)(6)Urban Roads CRF Schemes	2000.00	1491.32	-	1491.32
13.	M.H. '3054' A.12(1)(1)(12) construction of ROB/RUB (CWG)	5500.00	-	-	-
14.	M.H. '3054' A.12(1)(1)(9) JNNURM	1000.00	-	-	-
GRAND TOTAL		36375.00	15809.87	-	15809.87

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13**

MCD(SOUTH)-Grant-in-Aid (Plan)

(Rs. in Lacs)

S.No.	Name of the Scheme M.C.D	R.E. 2012-13	Funds released Up to January, 2013	Funds released during February, 2013	Progressive Total
1.	M.H.'2217' A.8 (1)(1)(2)(2)-Provision of Additional Facilities in JJR Colonies (Gen)	2300.00	1720.32	575.00	2295.32
2.	M.H. '2217' A.8 (1)(2)(3)(2) Additional Facilities in JJR Colonies (SCSP)	300.00	225.00	75.00	300
3.	M.H.'2217' A.8 (2)(1)(3)(2)-Streng & Mech.of Conservancy and Sanitation Services (SCSP)	13750.00	10125.00	3625.00	13750
4.	M.H.'2217' A.8(2)(1)(7)(2)-Construction of Community Centre / Barat Ghar	2100.00	2100.00	00.00	2100
5.	M.H.'2217' A.8 (2)(1)(9)(2)Sanitation in JJ Cluster (Gen)	980.00	723.99	00.00	723.99
6.	M.H.'2217' A.8 (2)(3)(1)(2)Sanitation in JJ Cluster (SCSP)	120.00	90.00	00.00	90
7.	M.H.'2217' A.8(2)(1)(14)(2)- Environmental Improvement through Horticulture Dev.	350.00	307.50	00.00	307.5
8.	M.H. '2217' A.8 (2)(1)(17)(2) Essential Services in Unauthorized Colonies	6000.00	1200.00	4800.00	6000.00
9.	M.H. '2217' A.8 (2)(1)(24)(2) Sanitation in unauthorised colonies	3500.00	2538.23	875.00	3413.23
10.	M.H. '2217' A.8 (2)(3)(3)(2) Construction & Improvement of Dhobi Ghat (SCSP)	200.00	150.00	50.00	200
11.	M.H.'3054' A.12(1)(1)(4)- Urban Roads	5250.00	5250.00	00.00	5250
12.	M.H.'3054' A.12(1)(1)(7)Urban Roads CRF Schemes	2500.00	1864.15	00.00	1864.15
13.	M.H. '3054' A.12(1)(1)(13) construction of ROB/RUB (CWG)	2000.00	-	-	-
14.	M.H.'3054' A.12(1)(1)(10)JNNURM	1000.00	-	-	-
	GRAND TOTAL	40350.00	26294.19	10000.00	36294.19

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13
MCD(EAST)-Grant-in-Aid (Plan)

S.No.	Name of the Scheme M.C.D	R.E. 2012-13	Funds released Up to January, 2013	(Rs. in Lacs)	
				Funds released during February, 2013	Progressive Total
1.	M.H.'2217'A.8 (1)(1)(2)(3)-Provision of Additional Facilities in JJR Colonies (Gen)	1500.00	675.00	-	675.00
2.	M.H. '2217' A.8 (1)(2)(3) (3)-Additional Facilities in JJR Colonies (SCSP)	300.00	225.00	-	225.00
3.	M.H.'2217'A.8 (2)(1)(3) (3)--Streng & Mech.of Conservancy and Sanitation Services (SCSP)	4000.00	1800.00	-	1800.00
4.	M.H.'2217'A.8(2)(1)(7) (3)--Construction of Community Centre / Barat Ghar	800.00	300.00	-	300.00
5.	M.H.'2217'A.8(2)(1)(9)(3)-Sanitation in JJ Cluster (Gen) & SCSP	880.00	660.00	-	660.00
6.	M.H.'2217'A.8(2)(3)(1)(3)-Sanitation in JJ Cluster (Gen) & SCSP	120.00	90.00	-	90.00
7.	M.H.'2217'A.8(2)(1)(14)(3)--Environmental Improvement through Horticulture Dev.	250.00	135.00	-	135.00
8.	M.H.'2217'A.8 (2)(1)(16)(1)-Execution of Various Dev. Work in TYDA	7000.00	5250.00	-	5250.00
9.	M.H. '2217' A.8 (2)(1)(17)(3)-Essential Services in Unauthorized Colonies	100.00	75.00	-	75.00
10.	M.H. '2217' A.8 (2)(1)(24)(3)- Sanitation in unauthorised colonies	1500.00	375.00	-	375.00
11.	M.H.'2217'A.8(2)(3)(3)(3)-Construction & Improvement of Diuobi Ghat (SCSP)	150.00	75.00	-	75.00
12.	M.H.'3054' A.12(1)(1)(5)- Urban Roads	1000.00	750.00	-	750.00
13.	M.H.'3054' A.12(1)(1)(8)Urban Roads CRF Schemes	375.00	375.00	-	375.00
14.	M.H. '3054' A.12(1)(1)(11) JNNURM	500.00		-	
GRAND TOTAL		18475.00	10785.00	-	10785.00

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13**

DUSIB/MCD, Slum&JJ (Plan)

(Rs. in Lacs)

Sl. No	Name of the Scheme Grant-in-aid	R.E 2012-13	Funds released up to January, 2013	Funds released during the month of February, 2013	Progressive Total
1.	M.H.2216 A.7 (1)(1)(1)-C/o Night Shelter	1000.00	450.00	--	450.00
2.	M.H.2216 A.7 (1)(1)(2) Construction of Houses for weaker sections JNNURM	13600.00	7133.00	--	7133.00
3.	M.H.2216 A.7 (1)(1)(6) – Rajiv Avas Yojana (DUSIB)	00.00	00.00	--	-
4.	M.H.2217 A.8 (1)(1)(4)- Structural Imp. Of Rehabilitation of Katra Dwellers	500.00	125.00	--	125.00
5.	M.H.2217 A.8(1)(1)(6)-Preparation of Perspective Plan for Sub Standard Area	00.00	00.00	--	-
6.	M.H.'2217' A.8(1)(2)(1)-Grant top (MCD) DUSIB (SLUM) for environmental improvement in Urban Slums(SCSP)	550.00	00.00	--	-
7.	M.H.'2217' A.8(1)(3)-GIA to DUSIB for Existing infrastructure	3750.00	3750.00	--	3750.00
8.	M.H.2217 A.8(2)(1)(10) C/o of Pay & Use Jan Suvidha Complexes	200.00	150.00	--	150.00
9.	M.H.2217.A.8(2)(1)(12) C/o Community Halls	1800.00	1248.52	--	1248.52
10.	M.H.2217 A.8(2)(1)(15)-Shishu Vatika / Common Spaces in JJ Cluster	00.00	00.00	--	-
	Total (Grant in aid)	21400.00	12856.52	--	12856.52
	DUSIB(NON PLAN)2217 A 8(2)(1)(34)-Estt. Charges	9000.00	4500.00	--	4500.00
	TOTAL	9000.00	4500.00	--	4500.00

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13**

NDMC-GRANT-IN-AID (PLAN)

(Rs. in lacs)

S. No.	Name of the Scheme	R.E. 2012-13	Funds released up to January, 2013	Fund released during the month of February, 2013	Progressive Total
1.	M.H. 2217 A.8 (2)(1)(28)- GIA to NDMC for Re- Development of Connaught Place(JNNURM)	4500.00	-	--	--
Grand Total		4500.00	-	--	--

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13**

DELHI JAL BOARD

Grant-in-Aid (Plan)

(Rs. in-Lacs)

S. No.	Name of the Scheme	R.E. 2012-13	Funds released up to January, 2013	Fund released during the month of February, 2013	Progressive Total
1.	M.H.'2215'-A.6(1)(1)(1)-Grant in aid to Delhi Jal Board for Providing Potable Water Supply in Unauthorized Colonies	5000.00	2407.50	2592.50	5000.00
2.	M.H.'2215'-A.6(1)(1)(2)-Water Supply in JJ Cluster	75.00	75.00	00.00	75.00
3.	M.H. '2215' A.6 (1)(1)(3)-Reformation of DJB	300.00	-	-	-
4.	M.H. '2215' A.6 (1)(1)(6)-GIA to DJB for raw water	25000.00	22500.00	2500.00	25000.00
5.	M.H. '2215' A.6 (1)(1)(7)-GIA to DJB for IT/Quality Control/Environment	1150.00	1102.50	47.50	1150.00
6.	M.H. '2215' A.6 (1)(1)(8)-GIA to DJB for water in resettlement colonies	300.00	150.00	150.00	300.00
7.	M.H. '2215' A.6 (1)(2)(1)(2) GIA to DJB for Rural Water Supply Programme	1200.00	750.00	450.00	1200.00
8..	M.H. '2215' A.6 (1)(3)(1)(1)-Grant in aid for Water Conservation Mission	20.00	13.75	6.25	20.00
9.	MH 2215 A6(2)(1)(5) GIA to DJB for interceptor Sewer along Three Major Drains under JNNRUM Project	12795.00	1330.00	00.00	1330.00
10.	MH 2215 A6(2)(1)(6) sewerage Facility in unauthorized colonies	5000.00	3750.00	1250.00	5000.00
11.	MH 2215 A6(2)(1)(7)-GIA to DJB for Sewerage in Rural Villages	1500.00	1500.00	00.00	1500.00
	Total	52340.00	33578.75	6996.25	40575

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13**

MLA FUNDS (PLAN)

(Rs. in Lacs)

S. No.	Name of the Scheme	R.E. 2012-13	Funds released up to January, 2013	Funds released during the month of February- 2013	Progressive Total
1	M.H.'2217' A.8 (3)(1)(1)-Schemes to be implemented through other Agencies (MLA Funds)	28000.00	25971.91	1893.52	27865.43
Total		28000.00	25971.91	1893.52	27865.43

M.H.'4217' A.1 (3)(1)(2)-Development of Urban Villages

S. No.	Name of the Scheme	R.E. 2012-13	Funds released up to January, 2013	Funds released during the month of February- 2013	Progressive Total
1	M.H.'4217' A.1 (3)(1)(2)-Development of Urban Villages	5000.00	3666.63	448.24	4114.87
Total		5000.00	3666.63	448.24	4114.87

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13

M.C.D.(NORTH) (LOAN-PLAN)

(Rs. in Lacs)

S.No.	Name of the Scheme	R.E. 2012-13	Funds released up to January, 2013	Fund released during February, 2013	Progressive Total
1.	M.H. '6217'- A.A3(1)(1)(2)(1)- Development of Regularized Unauthorized Colonies (Gen)	900.00	375.00	525.00	900.00
2.	M.H. '6217'- A.A.3(1)(2)(1)(1)- Development of Regularized Unauthorized Colonies (SCSP)	300.00	225.00	75.00	300.00
3.	M.H. '6217'- A.A.3(1)(1)(3)(1)- Development Works in Approved Colonies	8200.00	5400.00	2800.00	8200.00
4.	M.H. '6217'- A.A.3(1)(1)(6)(1)- Development of Narela Najafgarh & Mehrauli Township	175.00	75.00	100.00	175.00
5.	M.H. '6217'- A.A. 3(1)(1)(7)(1) Covering of Drains	3500.00	2000.00	1500.00	3500.00
	Grand Total	13075.00	8075	5000.00	13075.00
	SPECIAL LOAN (NON PLAN) '7615' A A.5(1)(5)Ways & Means Loan to North DMC	62000.00	59250.00	2750.00	62000.00

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13

M.C.D.(SOUTH) (LOAN-PLAN)

(Rs. in Lacs)

S. N o.	Name of the Scheme	R.E. 2012-13	Funds released up to January, 2013	Fund released during February, 2013	Progressive Total
1.	M.H. '6217'- A.A.3(1)(1)(2)(2)- Development of Regularized Unauthorized Colonies (Gen)	1800.00	1350.00	450	1800.00
2.	M.H. '6217'- A.A.3(1)(2)(1)(2)- Development of Regularized Unauthorized Colonies (SCSP)	300.00	225.00	75.00	300.00
3.	M.H. '6217'- A.A.3(1)(1)(3)(2)- Development Works in Approved Colonies	3000.00	2925.00	75.00	3000.00
4.	M.H. '6217'- A.A.3(1)(1)(6)(2)- Development of Narela Najafgarh & Mehrauli Township	150.00	150.00	00.00	150.00
5.	M.H. '6217' A.A. 3(1)(1)(7)(2) Covering of Drains	2000.00	1500.00	500.00	2000.00
	Grand Total	7250.00	6150.00	1100.00	7250.00
	SPECIAL LOAN (NON PLAN) '7615' A A.5(1)(6) Ways & Means Loan to South DMC	6100.00	6000.00	100.00	6100.00

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13**

M.C.D.(EAST) (LOAN-PLAN)

(Rs. in Lacs)

S. N o.	Name of the Scheme	R.E. 2012-13	Funds released up to January, 2013	Fund released during February, 2013	Progressive Total
1.	M.H. '6217'- A.A3(1)(1)(2)(3)- Development of Regularized Unauthorized Colonies (Gen)	2200.00	1350.00	850.00	2200.00
2.	M.H. '6217'- A.A.3(1)(2)(1)(3)De velopment of Regularized Unauthorized Colonies (SCSP)	300.00	225.00	75.00	300.00
3.	M.H. '6217'- A.A.3(1)(1)(3)(3)- Development Works in Approved Colonies	2000.00	675.00	1325.00	2000.00
Grand Total		4500 .00	2250.00	2250.00	4500.00
SPECIAL LOAN (NON PLAN) '7615' A A.5(1)(7) Ways & Means Loan to East DMC		31900.00	21050.00	100.00	21150.00

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT**

FOR THE MONTH OF OF FEBRUARY-2013, DURING THE YEAR 2012-13

DELHI JAL BOARD—(LOAN -PLAN)

(Rs. in Lacs)

S. No	Name of the Scheme	R.E. 2012-13	Funds released up to January, 2013	Fund released during February, 2013	Progressive Total
1.	M.H.6215-A.A.2 (1)(1)(1)-Urban Water Supply	63400.00	40650.00	-	40650.00
2.	M.H. '6215'-A.A.2 (1)(1)(3)-DJB for Water Supply in Trans Yamuna Area.	1700.00	947.42	-	947.42
3.	M.H. '6215'-A.A.2 (1)(1)(5)-Water Supply in Urban Villages	1000.00	225.00	-	225.00
4.	M.H. '6215'-A.A.2 (1)(1)(11)-Chandrawal WTP	200.00	-	-	-
5.	M.H. '6215'-A.A.2 (2)(1)(1)-Sewerage and Sanitation	33100.00	18945.74	-	18945.74
6.	M.H. '6215'-A.A.2 (2)(1)(2)-Sewerage and Drainage in TYA	500.00	200.00	-	200.00
7.	M.H. '6215' -A.A.2 (2)(1)(3)-Sewerage in Urban Villages	100.00	81.25	-	81.25
8.	M.H. '6215'-A.A.2 (2)(1)(4)-Sewerage in Resettlement Colonies	300.00	112.50	-	112.50
9.	M.H. '6215' AA.2 (2)(1)(5)- Rehabilitation of Sewerage under Yamuna Action Plan Delhi Govt. share	3000.00	1250.00	-	1250.00
10.	M.H. '6215'-A.A.2 (2)(1)(13)- JNNURM Projects	19360.00	-	-	-
	Grand Total	122660.00	62411.91	-	62411.91

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT FOR THE MONTH
OF FEBRUARY-2013, DURING THE YEAR 2012-13**

MCD (North)-GRANT-IN-AID (NON PLAN)

(Rs.in Lacs)

S. No	Name of the Scheme (NON- PLAN)	R.E. 2012-13	Funds released up to January, 2013	Funds released during February, 2013	Progressive Total
1.	M.H.'2202' A.4 (1) (1) (1) (2)-General Education	41107.00	41107.00	-	41107.00
2.	M.H. '2202' A.4 (2) (1)(3) Maintenance of school Bldg.	1687.00	1687.00	-	1687.00
3.	M.H.'2217' A.8(1)(1)(1) (1)-Maintenance of Resettlement Colonies	4406.00	2074.25	-	2074.25
4.	M.H. '2217' A.8 (2)(1)(25)(3)Maintenance of Capital Assets	1455.00	1455.00	-	1455.00
5.	M.H.2070 A-3(2)(1) Reimbursement of fines & Forfeiture to MCD	Funds will be allocated as per the actual demand	-	-	-
6.	M.H. '3604' A.15(3)(2)(1) Basic Tax Assignment	24417.50	20964.46	-	20964.46
	Total	73072.50	67287.71	-	67287.71

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT FOR THE MONTH
OF FEBRUARY-2013, DURING THE YEAR 2012-13**

MCD(South) -GRANT-IN-AID (NON PLAN)

(Rs.in Lacs)

S. No	Name of the Scheme (NON- PLAN)	R.E. 2012-13	Funds released up to January, 2013	Funds released during February, 2013	Progressive Total
1.	M.H.'2202' A.4 (1) (1) (1) (3)-General Education	31394.00	22198.50	9195.50	31394.00
2.	M.H. '2202' A.4 (2) (1)(4) Maintenance of school Bldg.	1289.00	1105.50	183.50	1289.00
3.	M.H.'2217' A.8 (1)(1)(1)(2) -Maintenance of Resettlement Colonies	3365.00	1584.25	0	1584.25
4.	M.H.'2217' A.8(2)(1)(25) (4)Maintenance of Capital Assets	1455.00	1245.75	209.25	1455.00
5.	M.H.2070 A-3(2)(1) Reimbursement of fines & Forfeiture to MCD	Funds will be allocated as per the actual demand	-	0	00
6.	M.H. '3604' A.15(3)(2)(2) Basic Tax Assignment	31324.90.	26895.07	0	26895.07
	Total	68827.9	53029.07	9588.25	62617.32

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT FOR THE MONTH
OF FEBRUARY-2013, DURING THE YEAR 2012-13**

MCD(East) -GRANT-IN-AID (NON PLAN)

(Rs.in Lacs)

S. No	Name of the Scheme (NON- PLAN)	R.E. 2012-13	Funds released up to January, 2013	Funds released during February, 2013	Progressive Total
1.	M.H. '2202' A.4 (1) (1) (1) (4)-General Education	20796.00	14703.75	6092.25	20796.00
2.	M.H. '2202' A.4 (2) (1)(5) Maintenance of school Bldg.	854.00	732.00	122.00	854.00
3.	M.H. '2217' A.8 (1)(1)(1)(3) Maintenance of Resettlement Colonies	2229.00	1049.25	-	1049.25
4.	M.H. '2217' A.8 (2)(1)(25)(5) Maintenance of Capital Assets	919.00	786.00	133.00	919.00
5.	M.H.2070 A-3(2)(1) Reimbursement of fines & Forfeiture to MCD	Funds will be allocated as per the actual demand	-	--	--
6.	M.H. '3604' A:15(3)(2)(3) Basic Tax Assignment	13194.50	11329.09	--	11329.00
	Total	37992.5	28600.09	6347.25	34947.25

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF OF FEBRUARY-2013, DURING THE YEAR 2012-13**

NDMC (GRANT-IN-AID) (NON-PLAN)

(Rs. in Lacs)

S. No	Name of the Scheme	R.E. 2012-13	Funds released Upto January, 2013	Fund released during the month of February, 2013	Progressive Total
1.	M.H.'2202'- A.4(1)(1)(2)(1)- Primary Education	2938.00	2119.50	818.50	2938.00
2.	M.H.'2202'- A.4(2)(1)(1)(1)- Secondary Education	3625.00	2614.75	1010.25	3625.00
3.	M.H. '2217' A.8 (2)(3)(4)- Construction of Improvement of Dhobi Ghats (SCSP)	10.00	7.50	2.50	10.00
4.	M.H. '2217' A.8 (2)(1)(25)(2)- Maintenance of Capital Assets	134.00	107.50	26.50	134.00
5.	M.H.'3604'-A.15(3)(3)- Basic Tax Assignment	2366.70	1774.50	592.20	2366.70
	Total	9073.70	6623.75	2449.95	9073.70

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13**

DELHI CANTONMENT BOARD (NON-PLAN)

(Rs. in Lacs)

S. No	Name of the Scheme D.C.B.	R.E. 2012-13	Funds released up to January, 2013	Fund released during the month of February, 2013	Progressive Total
1.	M.H.'2202'A.4(1)(1)(3)(1) Primary Education	348.00	290.25	--	290.25
2.	M.H.'3604'A.15(3)(4)Basic Tax Assignment	1384.00	1170.00	214.00	1384
	Total	1971.00	1460.25	214.00	1674.25

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF FEBRUARY-2013, DURING THE YEAR 2012-13
DEPARTMENTAL SCHEMES (PLAN)

(Rs. in Lacs)

S. No	Name of the Scheme Grant-in-aid	R.E 2012-13	Funds released upto January, 2013	Fund released during the month of February 2013	Progressive Total
	DSIDC				
1.	M.H. 2216 .A.7 (1)(1)(3)-GIA to DSIDC for Construction of Houses for weaker section (JNNURM)	20000.00	-	-	-
	DDA				
2.	M.H. 2216 .A.7 (1)(1)(4)-GIA to DDA for Construction of Houses for weaker section (JNNURM)	00.00	-	-	-
	DTTDC				
3.	M.H. 2217 A-8(2)(1)(33)-Beautification of entry points to MCD(Plan)	650.00	-	100.00	100.00
4.	M.H. '2217' A.8 (3)(1)(5)-SPV for redevelopment of walled city	500.00			
5.	M.H. '2217' A.8 (3)(1)(6)-Provision of Essential Services in Unauthorised Colonies	125.00	-	-	-
6.	M.H. '2217' A.8 (2)(1)(26) GIA for Municipal Reform	29581.90	--	--	--
	M.H. 2217 A8(3)(1)(3) JNNURM	25.00			