

4. 14  
GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF URBAN DEVELOPMENT  
10<sup>TH</sup> LEVEL 'C' WING DELHI SECRETARIAT  
I.P. ESTATE: NEW DELHI-110002

D-161  
7/1/19

No.F.18/UD/Accts/2018-19/UD/ 1316-1320

Dated: 04/01/19

1. The Secretary to Hon'ble Minister,  
Urban Development,  
Delhi Sachivalaya,  
I.P. Estate, New Delhi-110002
2. ✓ The ~~Deputy~~ <sup>Joint</sup> Secretary,  
Finance, (Budget) Department,  
Govt. of NCT of Delhi,  
I.P. Estate, New Delhi.
3. ✓ The Director,  
Planning Department,  
6<sup>th</sup> Level, B-Wing,  
GNCT of Delhi, Delhi Sachivalaya,  
New Delhi-110002
4. The Joint Director,  
Planning Branch, U.D  
Govt. of NCT of Delhi, Delhi Sachivalaya,  
New Delhi-110002
5. ✓ The Programmer,  
Urban Development Department,  
Delhi Sachivalaya,  
I. P. Estate, New Delhi-110002


Joint Secretary (B)

Sub:- **Monthly Progress Report of Expenditure for the Month of December, 2018.**

Sir,

Please find enclosed herewith the Monthly Progress Report of Expenditure for the Month of December, 2018 in respect of various Capital and Revenue Schemes of U.D. Department, GNCTD, for information and further necessary action at your end.

Yours faithfully,

  
DDO, (UD)

**MCD (East) -GRANT-IN-AID (REVENUE)**

(Rs. In Lakhs)

S. No	Major Head/Object Head Name of the Scheme (NON- PLAN)	RE 2018-19	Funds released up to Nov - 2018	Funds Release d upto Dec-18	Progressiv e Total 2018-19
1.	<b>M. H. "2202"</b>				
	01 103 99 - Grant to East DMC for Primary Education.				
	99 90 31- GIA -General	6827.57	4802.79	0.00	4802.79
	99 90 36-GIA -Salaries	27310.28	19211.12	0.00	19211.12
2.	02 191-94-Maintenance of school Bldg. 94 00 31-GIA-General	1500.67	1059.93	0.00	1059.93
3.	<b>M.H. '2217'</b>				
	98 97 31-GIA -General04-191-98 97- Maintenance of Resettlement Colonies	1114.50	835.88	0.00	835.88
	98 97 36-GIA -Salaries	1114.50	835.88	0.00	835.88
4.	<b>80-191-14 95-</b> Maintenance of Capital Assets 14 95 31-GIA -General	1615.82	1171.25	0.00	1171.25
5.	<b>M.H. '3604'</b> 00.200-85 85 97 50- <b>Basic Tax Assignment</b>	23195.11	16882.55	0.00	16882.55
6	<b>MH "2070" Fines &amp; Forfeitures</b>				
	<b>00 80 090 00 50</b>	400.00	0.00	0.00	0.00
	<b>Total</b>	<b>63078.45</b>	<b>44799.40</b>	<b>0.00</b>	<b>44799.40</b>

**MCD (North) - GRANT-IN-AID (REVENUE)**

(Rs. in Lakhs)

<b>S. No</b>	<b>Major Head//Object Head Name of the Scheme</b>	<b>R E 2018-19</b>	<b>Funds released up to Nov - 2018</b>	<b>Funds Released upto Dec- 18</b>	<b>Progressive Total upto Dec 2018</b>
1.	<b>M.H. '2202'</b> 01 103 99 Grant to North DMC FOR PRIMARY EDUCATION. 99 88 36 Grant-in aid- Salaries	67479.30	47467.59	0.00	47467.59
2.	<b>M.H. '2202'</b> 02 191 Maintenance of school Bldg. 96 00 31 GIA General	2966.37	2095.14	0.00	2095.14
3.	<b>M.H. '2217'</b> 04-191-98 99 Maintenance of Resettlement Colonies	440.60		0.00	
	98 99 31 GIA- General	440.60	330.45	0.00	330.45
	98 99 36 GIA- Salaries	3965.40	2974.05	0.00	2974.05
4.	<b>M.H.'2217' -80-191</b> -Grant to NDMC for maintenance of Capital Assets.			0.00	
	14 97 31 GIA -General	2558.38	1806.96	0.00	1806.96
5	<b>M.H. '3604'</b> - 00.200-85 85 99 50-Basic Tax Assignment	42924.30	30817.13	0.00	30817.13
<b>Total</b>		<b>120774.95</b>	<b>85491.32</b>	<b>0.00</b>	<b>85491.32</b>

**MCD (South) -GRANT-IN-AID (REVENUE)**

(Rs.in Lacs)

S. No	Major Head/Object Head Name of the Scheme	RE 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec- 18	Progressive Total upto Dec 2018
1.	M H. "2202" 01 103 99- Grant to SDMC for Primary Education 99 89 31 GIA -General 99 89 36-GIA -Salaries				
		5153.60	3625.23	0.00	3625.23
		46382.45	32627.23	0.00	32627.23
2.	02 191-95- Maintenance of school Bldg. 95 00 31-GIA- General.	2265.51	1600.11	0.00	1600.11
3.	<b>M.H.'2217'</b> 04-191-98 -Maintenance of Resettlement Colonies 98 98 31- GIA- General 98 98 36- GIA- Salaries			0.00	
		1682.50	1261.87		1261.87
		1682.50	1261.87	0.00	1261.87
4.	<b>05-80-191-14</b> - Grant to South DMC for maintenance of Capital Assets. 14 96 31-GIA -General	2558.38	1806.96	0.00	1806.96
5.	<b>M.H. '3604'</b> - 00.200-85 85 98 50-Basic Tax Assignment	55067.20	38893.58	0.00	38893.58
	<b>Total</b>	<b>114792.14</b>	<b>81076.85</b>	<b>0.00</b>	<b>81076.85</b>

**MRF**

S. No	Major Head Object Head Name of the Scheme	RE 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec-18	Progressive Total upto Dec 2018
	<b>M.H."2217 80 191 13" MRF</b>				
	<b>NORTH DMC</b>		16500.00	0.00	<b>16500.00</b>
	<b>EAST DMC</b>	<b>52136.73</b>	32500.00	0.00	<b>32500.00</b>
	<b>SOUTH DMC</b>		0.00	0.00	<b>0.00</b>
		<b>52136.73</b>	<b>49000.00</b>	<b>0.00</b>	<b>49000.00</b>

**NEW DELHI MUNICIPAL COUNCIL**

(Rs. in Lakh)

S. No.	M H/Sub M H/ Sub Head/ Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec- 18	Progressive Total upto Dec 2018
1	<b>MH - "2202"</b> 01 103 98 - For Gen. Education 98 99 31 - GIA-General 98 99 36 - GIA-Salaries	893.27 3573.10	630.91 2523.66	0.00	630.91 2523.66
2	02 191 98 - For secondary education 98 99 31 - GIA-General 98 99 36 - GIA-Salaries	1112.25 4449.00	785.58 3142.29	0.00	785.58 3142.29
3	<b>MH - "2217"</b> 80 789 96 - For construction and improvement of Dhobi Ghats (SCSP) 96 00 31 - GIA-General	10.00	7.50	0.00	7.50
4	80 191 14 - GIA Maintenance of Capital Assets 14 98 31 - GIA General	218.97	154.65	0.00	154.65
<b>TOTAL</b>		<b>10256.59</b>	<b>7244.59</b>	0.00	<b>7244.59</b>
5	<b>MH - 3604</b> 00 200 84 - Basic Tax Assignment 87 00 50 - Other Charges	4160.51	2938.53	0.00	2938.53
<b>TOTAL</b>		<b>4160.51</b>	<b>2938.53</b>	0.00	<b>2938.53</b>
<b>GRAND TOTAL</b>		<b>14417.10</b>	<b>10183.12</b>	0.00	<b>10183.12</b>

**DELHI CANTONMENT BOARD (REVENUE)**

(Rs. in Lakh)

S. No.	M H/Sub M H/ Sub Head/Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec- 18	Progressive Total upto Dec 2018
1	M.H. '2202' 01 103 - Primary Education DCB 97 99 31 - GIA-General	608.26	429.60	0.00	429.60
2	MH 3604 Sub Head 00 200 81 00 50 BTA (Revenue) to Delhi Cantonment Board	2433.09	1718.44	0.00	1718.44
<b>TOTAL</b>		<b>3041.35</b>	<b>2148.04</b>	<b>0.00</b>	<b>2148.04</b>

**DUSIB/MCD, Slum & JJ (REVENUE)**

(Rs. in Lakh)

Sl.No	Major Head/Object Head Name of the Scheme	RE 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec- 18	Progressive Total upto Dec 2018
	<b>M.H.'2216'</b>				
1	80 190-Construction of Night Shelter 95 00 31-GIA-General	1500.00	1125.00	0.00	1125.00
	95 00 35-Grant for Capital assets	270.00	375.00	0.00	375.00
2	80 190- Construction of Houses for weaker sections JNNURM 93 00 35-Grant for Capital assets	--	0.00	0.00	0.00
3	80 190 89 Rajiv Avas Yojna (DUSIB) 89 00 31	--	0.00	0.00	0.00
4	80 789-(DUSIB) Construction of Houses for weaker sections JNNURM (SCSP) 99 00 35-Grant of creating of capital assets	--	0.00	0.00	0.00
5	80-190-87 00 For housing for all -PMAY (CSS) 87 00 35- GIA for capital assets	0.00	0.00	0.00	0.00
6	80-190-86 00 For housing for all-PMAY (State share) 86 00 35- GIA for capital assets	100.00	0.00	0.00	0.00
	<b>TOTAL (A)</b>	<b>1870.00</b>	<b>1500.00</b>	<b>0.00</b>	<b>1500.00</b>
	<b>M.H.'2217'</b>		0.00	0.00	0.00
7	04-191-64- Structural Imp. & Rehabilitation of Katra Dwellers 64 00 35- GIA for capital assets	200.00	50.00	0.00	50.00
8	04 191 58 Existing infrastructure 58 00 35 -GIA for capital assets	500.00	125.00	0.00	125.00
9	04-789-97-96- (DUSIB) Structural Imp. Of Rehabilitation of Katra Dwellers (SCSP) 97 96 31-GIA-Gen	50.00	50.00	0.00	50.00
10	04-789-99- Grant to DUSIB for environmental improvement in Urban Slums(SCSP) 99 00 31-GIA-General	5800.00	900.00	0.00	900.00
	99 00 35 -Grants for creation of capital assts	200.00	750.00	0.00	750.00
11	80-789-90 -C/o of Pay & Use Jan Suvidha Complexes (SCSP) 90 00 31- GIA in General	6000.00	4500.00	0.00	4500.00
	90 00 35 - GIA for capital assets	2000.00	1500.00	0.00	1500.00
12	80-789-95- C/o of Community Halls (SCSP) 95 00 31-GOA General	350.00	87.50	0.00	87.50
	95 00 35-GIA for capital assets	400.00	212.50	0.00	212.50
13	80 789 94 00-For Shishu Vatika common space in JJ cluster (SCSP) 94 00 31- GIA General	100.00	75.00	0.00	75.00
	94 00 35-GIA for capital assets	300.00	225.00	0.00	225.00
	<b>Total (B)</b>	<b>15900.00</b>	<b>8475.00</b>	<b>0.00</b>	<b>8475.00</b>
	<b>MH 6217</b>		0.00	0.00	0.00

1	'6217' 60 789 98 94 00 55 Loan to DUSIB for in-situ Slum Rehabilitation (SCSP) (Plan)		0.00	0.00	0.00
2	'6217' 60 191 91 83 00 55 Loan to DUSIB for in-situ Slum Rehabilitation (Plan)		0.00	0.00	0.00
3	93 -00-55 Loan to DUSIB for Construction of Houses for weaker sections (SC/SP) ( Sub Head)	500.00	0.00	0.00	0.00
4	60 800 other loans 980055 Loan to DUSIB for Construction of Houses for weaker sections (JNNURM) ( Sub Head)	1500.00	0.00	0.00	0.00
	<b>TOTAL (C)</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL (A+B+C)</b>	<b>19770.00</b>	<b>9975.00</b>	<b>0.00</b>	<b>9975.00</b>
1	<b>7615 00.200-81 00 55-M H Loan to (DUSIB) For Ways &amp; Means support (Non-Plan)</b>	10000.00	2500.00	0.00	2500.00

**DELHI JAL BOARD Grant-in-Aid (REVENUE)**

(Rs. in-Lakh)

S. No	Major Head//Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec-18	Progressive Total upto Dec 2018
	<b>M H "2215" Water Supply &amp; Sanitation (MH)</b> <b>2215 01- Water Supply (Sub MH)</b>				
1	01-191-98 GIA to DJB for Providing Potable Water Supply in Unauthorized Colonies 98 00 31-GIA General 98 00 35-Grant of creating of capital assets	15000.00	11250.00	0.00	11250.00
		15000.00	11250.00	0.00	11250.00
2	191-80- Water Supply in JJ Cluster 80 00 31-GIA General	700.00	525.00	0.00	525.00
3	191-72- GIA to DJB for Raw Water 72 00 35-Grant of creating of capital assets	16875.00	16875.00	0.00	16875.00
4	191-71- GIA to DJB for IT/Quality 71 00 35-Grants for capital assets	0.00	0.00	0.00	0.00
5	191-70- GIA to DJB for Water in resettlement colonies 70 00 35- Grant of creating of capital assets	1000.00	750.00	0.00	750.00
6	01-191-69 For Jan Jal Prabandhan Yojana 69 00 35- Grant of creation of capital assets	75.00	75.00	0.00	75.00
7	01-191 68-For Water supply in squatter Resettlement Colonies 68 00 35- Grant of creation of capital assets	225.00	225.00	0.00	225.00
8	01-191-67-For urgent and emergency work in water and sanitation 67 00 35-Grant for creation of capital assets	6900.00	3300.00	0.00	3300.00
9	01 191 66- For Water Quality Control 66 00 35- GIA for creation of capital assets	375.00	375.00	0.00	375.00
10	01 191 65 For Environmental Greenery & Landscaping 65 60 35 Grants for creation of capital assets	150.00	150.00	0.00	150.00
11	01 191 64 GIA For IT/capacity Building 64 00 31- GIA General 64 00 35 Grant for creation of capital assets	200.00	150.00	0.00	150.00
		2800.00	1125.00	0.00	1125.00
	<b>(A)Total</b>	<b>59300.00</b>	<b>46050.00</b>	<b>0.00</b>	<b>46050.00</b>
	<b>M H "2215" Water Supply &amp; Sanitation (MH)</b> <b>2215 01- Water Supply (Sub MH)</b>			0.00	
12	01 102 97 - GIA to DJB for Rural Water Supply Programme 97 98 35-Grant of creation of capital assets	1000.00	750.00	0.00	750.00
13	01 789 99 GIA to DJB For Rural Water Supply Programme (SCSP) 99 00 35-Grants for creation of capital assets	0.00	0.00	0.00	0.00



14.	01 800-94- Water conservation mission 94 00 31--GIA General	300.00	50.00	0.00	50.00
	<b>(B) Total</b>	<b>1300.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>
	<b>M H "2215" Water Supply &amp; Sanitation (MH)</b> <b>2215 02- Sewerage and Sanitation (Sub MH)</b>			0.00	
15	02-106- 99 - GIA to DJB for use of treated Effluent 99 00 35-Grant of creation of capital assets	750.00	750.00	0.00	750.00
16	02 191- Sewerage facility in unauthorized colonies 88 00 35-Grant of creation of capital assets	30000.00	22500.00	0.00	22500.00
17	02 191- GIA to DJB for sewerage in Rural villages 87 00 35-Grant of creation of capital assets	600.00	150.00	0.00	150.00
18	02 191-86 -National river conservation prog. (CSS) 86 00 31-GIA General	3400.00	0.00	0.00	0.00
19	02-191-85 For sewerage facility in squatter Resettlement Colonies 85 00 35- Grant of creation of capital assets	01.00	0.00	0.00	0.00
20	02-191-84For sewerage facility in katras 84 00 35- Grant of creation of capital assets	500.00	300.00	0.00	300.00
21	02 191 83-GIA to DJB for Yamuna Rejuvenation 83 00 31- GIA General	100.00	0.00	0.00	0.00
	83 00 35- Grant of creation of capital assets	0.00	0.00	0.00	0.00
22	02 191 82 For modification of Sewerage Project at Nilothi Pappankala under JNNURM 82 00 31-GIAs	0.00	0.00	0.00	0.00
23	02 191 89 For interceptor sewer along three major drains under JNNURM Project 89 00 35-Grant for creation of capital assets	0.00	0.00	0.00	0.00
	<b>(C) Total</b>	<b>35351.00</b>	<b>23700.00</b>	<b>0.00</b>	<b>23700.00</b>
	<b>Grand Total (A+B+C)</b>	<b>95951.00</b>	<b>70550.00</b>	<b>0.00</b>	<b>70550.00</b>
24	MH "2215"Water Supply & Sanitation 2215 01 - Water Supply(Sub MH)				
	01-800-93-Subsidy to consumer through Delhi Jal Board(Sub Head) 93 00 33 - Subsidies	42500.00	21250.00	10625.00	31875.00
	<b>TOTAL</b>	<b>42500.00</b>	<b>21250.00</b>	<b>10625.00</b>	<b>31875.00</b>

**DELHI JAL BOARD—(Capital)**

(Rs. in Lakh)

S. No	Major HeadObject Head Name of the Scheme	R E 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec-18	Progressive Total upto Dec 2018
	<b>M.H."6215" Water Supply 6215 01 191 -Loans to Local bodies Municipalities etc. ( Minor Head)</b>				
1	99 00 55-Urban Water Supply	0.00	0.00	0.00	0.00
2	85 00 55-Water Supply in Urban Villages	1000.00	750.00	0.00	750.00
3	81 00 55-for Chandrawal WTP	1000.00	0.00	0.00	0.00
4	80 00 55-for Wazirabad WTP	5000.00	0.00	0.00	0.00
5	79 00 55-for replacement of old distribution system and trunk transmission	20000.00	15000.00	0.00	15000.00
6	78 00 55 For improvement of existing water works	15000.00	11250.00	0.00	11250.00
7	77 00 55-For distribution mains and reservoirs	10000.00	7500.00	0.00	7500.00
8	76 00 55-For Metering and Leak Management	10000.00	7500.00	0.00	7500.00
9	75 00 55 - for Rainy Wells & Tube Wells in Urban Area.	3500.00	2625.00	0.00	2625.00
10	74 00 55- For Staff Quarters & Office Accommodation	1000.00	750.00	0.00	750.00
11	73 00 55-For Laying of Water Mains in Regularized Unauthorized Colonies.	50.00	37.50	0.00	37.50
12	72 00 55- For existing Plants & Pumping Station.	7500.00	5625.00	0.00	5625.00
	<b>Total</b>	<b>74050.00</b>	<b>51037.50</b>	<b>0.00</b>	<b>51037.50</b>
	<b>M.H."6215" Water Supply 6215 02- Sewerage and Sanitation ( Sub M.H) 6215 02 191 -Loans to Local bodies Municipalities etc. ( Minor Head)</b>				
13	98 00 55-Loan to DJB	0.00	0.00	0.00	0.00
14	95 00 55- Sewerage in Resettlement Colonies	1250.00	937.50	0.00	937.50
15	86 00 55- for JNNURM Project	3300.00	0.00	0.00	0.00
16	85 00 55- Rehabilitation of Sewerage under Yamuna Action Plan-III Delhi Govt. share	1800.00	0.00	0.00	0.00
17	84 00 55-For trunk peripheral Sewer and Gravity Duct	7500.00	5625.00	0.00	5625.00
18	83 00 55-for STPs/SPSs	27500.00	20625.00	0.00	20625.00

19	82 00 55-For branch Sewer/regularized unauthorized colonies	15000.00	11250.00	0.00	11250.00
20	81 00 55-for Modification of Sewerage Project at Nilothi Pappankala	500.00	0.00	0.00	0.00
21	58 00 55-Sewerage in Urban Villages	550.00	412.50	0.00	412.50
	<b>TOTAL</b>	<b>57400.00</b>	<b>38850.00</b>	<b>0.00</b>	<b>38850.00</b>
	<b>Grand Total</b>	<b>261901.00</b>	<b>89887.50</b>	<b>0.00</b>	<b>89887.50</b>

**MLA FUNDS (REVENUE)**

(Rs. in Lakh)					
S. No.	M H/Sub M H/ Sub Head/ Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec-18	Progressive Total upto Dec 2018
	M.H.'2217' Schemes to be implemented through other Agencies (MLA Funds)				
1	05-800-80 00 42- Strengthening and augmentation of infrastructure i.e. roads streets, localities, street lights etc. in each assembly constituency	60000.00	12358.15	2535.54	14893.69
2	05-789-99 00 42-Strengthening and augmentation of infrastructure i.e. roads streets, localities, street lights etc. in each assembly constituency (SCSP)	10000.00	3020.96	619.73	3640.69
	<b>Total</b>	<b>70000.00</b>	<b>15389.11</b>	<b>3155.27</b>	<b>18534.38</b>

**TRANS YAMUNA AREA REDEVELOPMENT BOARD (TYADB)**

(Rs. in Lakhs)

S. No.	M H/Sub M H/ Sub Head/ Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec-18	Progressive Total upto Dec 2018
1	MH '4217' 60 050 93 00 53 Execution of Development Works in Trans Yamuna Area, as per Demand No.11 Delhi of Urban Development Department during the CFY 2018-19	4800.00	827.77	381.45	1209.22
	<b>TOTAL</b>	<b>4800.00</b>	<b>827.77</b>	<b>381.45</b>	<b>1209.22</b>

**DEVELOPMENT OF UNAUTHORIZED COLONIES**

S. No.	M H/Sub M H/ Sub Head/ Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov - 2018	Funds Released upto Dec-18	Progressive Total upto Dec 2018
1	MH '4217' 60 050 95 00 53 Development of unauthorized colonies (DSIIC)	79500.00			
	Less: Placement of Fund to				
	(i) I&FC Deptt	25000.00			
	(ii) Power Deptt	260.29			
	(iii)	25260.29			
		(-) <u>25260.29</u>			
		<u>54239.71</u>	10000.00	0.00	10000.00
	<b>TOTAL</b>	<b>54239.71</b>	<b>10000.00</b>	<b>0.00</b>	<b>10000.00</b>

**SWACHH BHARAT MISSION**

S NO	Major Head/Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov- 2018	Funds Released upto Dec- 18	Progressive Total upto Dec 2018
	<b>MH 2217</b>				
	80 191 04 <b>Swatch Bharat Mission (CSS)</b>				
1	04 00 31-Grants-in-aid-General	1000.00			
	04 00 35-Grants for creation of capital assets	18200.00	5312.00	0.00	5312.00
	<b>Total</b>	<b>19200.00</b>	<b>5312.00</b>	<b>0.00</b>	<b>5312.00</b>
	80 191 03 <b>Swatch Bharat Mission (SS)</b>				
1	03 00 31-Grants-in-aid-General	300			
	03 00 35-Grants for creation of capital assets	3700.00	1771.00	0.00	1771.00
	<b>Total-Swachh Bharat Mission (State Share)</b>	<b>4000.00</b>	<b>1771.00</b>	<b>0.00</b>	<b>1771.00</b>

**SHAHJAHANABAD REDEVELOPMENT CORPORATION**

(Rs. In Lakhs)

S. No.	M H/Sub M H/ Sub Head/ Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov- 2018	Funds Released upto Dec-18	Progressiv e Total upto Dec 2018
1	MH-2217 05 191 99- GIA to Shahjahanabad redevelopment corporation				
	<b>99 00 31 GIA General</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
	<b>99 00 35 GIA for creation of capital</b>	<b>4000.00</b>	<b>0.00</b>	<b>3950.00</b>	<b>3950.0</b>
	<b>99 00 36 GIA Salaries</b>	<b>50.00</b>			
	<b>TOTAL</b>	<b>4100.00</b>	<b>0.00</b>	<b>4000.00</b>	<b>4000.00</b>

**MMSPY**

(Rs. In Lakhs)

S. No.	M H/Sub M H/ Sub Head/ Object Head Name of the Scheme	R E 2018-19	Funds released up to Nov- 2018	Funds Released upto Dec-18	Progressiv e Total upto Dec 2018
1	2	3	4	5	6
1	MH-2217 Sub M H 05 191 98 00 31 Financial Assistance to Local Bodies (MMSPY)	59000.00	0.00	578.80	578.80
	<b>TOTAL</b>	<b>59000.00</b>	<b>0.00</b>	<b>578.80</b>	<b>578.80</b>