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**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10TH LEVEL 'C' WING DELHI SECRETARIAT
I.P. ESTATE; NEW DELHI-110002**

No.F.18/1/2012-13/UD/A/c/1555-1559

Dated: - 4/12/2012

1. The Secretary to Hon'ble Minister,
Urban Development,
Delhi Sachivalaya,
I.P.Estate, New Delhi-110002.
2. The Deputy Secretary,
Finance, (Budget) Department,
Govt. of NCT of Delhi,
I.P. Estate, New Delhi.
3. The Director,
Planning Department,
6th Level, B-Wing,
GNCT of Delhi, Delhi Sachivalaya,
New Delhi-110002.
4. The Joint Director,
Planning Branch, U.D.
Govt. of NCT of Delhi, Delhi Sachivalaya,
New Delhi-110002.
- ✓ 5. The Programmer,
Urban Development,
Delhi Sachivalaya,
I.P.Estate, New Delhi-110002.

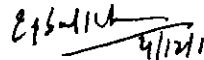
Sub: - **Monthly Statement of Expenditure in respect of Plan and Non-Plan Schemes.**

Sir,

Please find enclosed herewith the Monthly Statement of Expenditure for the month of November, 2012 in respect of Plan and Non-Plan Schemes controlled by this Department.

Encl: As above

Yours faithfully,


4/12/12

**(IQBAL KHAN)
ACCOUNTS OFFICER**

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13
MCD (NORTH)-Grant-in-Aid (Plan)

(Rs. in Lacs)

S.No.	Name of the Scheme M.C.D	O.B.E. 2012-13	Funds released Up to October, 2012	Funds released during November, 2012	Progressive Total
1.	M.H.'2217'A.8 (1)(1)(2)(1)-Provision of Additional Facilities in JJR Colonies (Gen)	900.00	670.32	-	670.32
2.	M.H.'2217' A.8 (1)(2)(3)(1) Additional Facilities in JJR Colonies (SCSP)	300.00	225.00	-	225.00
3.	M.H.'2217'A.8 (2)(1)(3)(1)-Streng & Mech.of Conservancy and Sanitation Services (SCSP)	8100.00	5626.86	-	5626.86
4.	M.H.'2217'A.8(2)(1)(7)(1)-Construction of Community Centre / Barat Ghar	2800.00	2100.00	-	2100.00
5.	M.H.'2217'A.8 (2)(1)(9)(1)Sanitation in JJ Cluster (Gen)	280.00	195.85	-	195.85
6.	M.H.'2217'A.8 (2)(3)(1)(1)Sanitation in JJ Cluster (SCSP)	120.00	90.00	-	90.00
7.	M.H.'2217'A.8(2)(1)(14)(1)- Environmental Improvement through Horticulture Dev.	410.00	307.50	-	307.50
8.	M.H. '2217' A.8 (2)(1)(17)(1) Essential Services in Unauthorized Colonies	300.00	225.00	-	225.00
9.	M.H. '2217' A.8 (2)(1)(24)(1) Sanitation in unauthorised colonies	2500.00	1763.44	-	1763.44
10.	M.H. '2217' A.8 (2)(3)(3)(1) Construction & Improvement of Dhobi Ghat (SCSP)	200.00	114.58	-	114.58
11.	M.H.'3054' A.12(1)(1)(3)- Urban Roads	12000.00	3000.00	-	3000.00
12.	M.H.'3054' A.12(1)(1)(6)Urban Roads CRF Schemes	2000.00	1491.32	-	1491.32
13.	M.H. '3054' A.12(1)(1)(12) construction of ROB/RUB (CWG)	5500.00	-	-	-
14.	M.H. '3054' A.12(1)(1)(9) JNNURM	1000.00	-	-	-
	GRAND TOTAL	36410.00	15809.87	-	15809.87

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13**

MCD(SOUTH)-Grant-in-Aid (Plan)

(Rs. in Lacs)

S.No	Name of the Scheme M.C.D	O.B.E. 2012-13	Funds released Up to October, 2012	Funds released during November, 2012	Progressive Total
1.	M.H.'2217'A.8 (1)(1)(2)(2)-Provision of Additional Facilities in JJR Colonies (Gen)	2300.00	1720.32	-	1720.32
2.	M.H. '2217' A.8 (1)(2)(3)(2) Additional Facilities in JJR Colonies (SCSP)	300.00	225.00	-	225.00
3.	M.H.'2217'A.8 (2)(1)(3)(2)-Streng & Mech.of Conservancy and Sanitation Services (SCSP)	13500.00	10125.00	-	10125.00
4.	M.H.'2217'A.8(2)(1)(7)(2)- Construction of Community Centre / Barat Ghar	2800.00	2100.00	-	2100.00
5.	M.H.'2217'A.8 (2)(1)(9)(2)Sanitation in JJ Cluster (Gen)	980.00	723.99	-	723.99
6.	M.H.'2217'A.8 (2)(3)(1)(2)Sanitation in JJ Cluster (SCSP)	120.00	90.00	-	90.00
7.	M.H.'2217'A.8(2)(1)(14)(2)- Environmental Improvement through Horticulture Dev.	410.00	307.50	-	307.50
8.	M.H. '2217' A.8 (2)(1)(17)(2) Essential Services in Unauthorized Colonies	1600.00	1200.00	-	1200.00
9.	M.H. '2217' A.8 (2)(1)(24)(2) Sanitation in unauthorised colonies	3500.00	2538.23	-	2538.23
10.	M.H. '2217' A.8 (2)(3)(3)(2) Construction & Improvement of Dhobi Ghat (SCSP)	200.00	150.00	-	150.00
11.	M.H.'3054' A.12(1)(1)(4)- Urban Roads	7000.00	5250.00	-	5250.00
12.	M.H.'3054' A.12(1)(1)(7)Urban Roads CRF Schemes	2500.00	1864.15	-	1864.15
13.	M.H. '3054' A.12(1)(1)(13) construction of ROB/RUB (CWG)	2000.00	-	-	-
14.	M.H. '3054' A.12(1)(1)(10) JNNURM	3000.00	-	-	-
	GRAND TOTAL	40210.00	26294.19	-	26294.19

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13
MCD(EAST)-Grant-in-Aid (Plan)

(Rs. in Lacs)

S.No	Name of the Scheme M.C.D	O.B.E. 2012-13	Funds released Up to October, 2012	Funds released during November, 2012	Progressive Total
1.	M.H.'2217'A.8 (1)(1)(2)(3)- Provision of Additional Facilities in JJR Colonies (Gen)	900.00	675.00	-	675.00
2.	M.H.'2217' A.8 (1)(2)(3) (3)- Additional Facilities in JJR Colonies (SCSP)	300.00	225.00	-	225.00
3.	M.H.'2217'A.8 (2)(1)(3) (3)--Streng & Mech.of Conservancy and Sanitation Services (SCSP)	2400.00	1800.00	-	1800.00
4.	M.H.'2217'A.8(2)(1)(7) (3)-- Construction of Community Centre / Barat Ghar	400.00	300.00	-	300.00
5.	M.H.'2217'A.8(2)(1)(9)(3)- Sanitation in JJ Cluster (Gen) & SCSP	880.00	660.00	-	660.00
6.	M.H.'2217'A.8(2)(3)(1)(3)- Sanitation in JJ Cluster (Gen) & SCSP	120.00	90.00	-	90.00
7.	M.H.'2217'A.8(2)(1)(14)(3)-- Environmental Improvement through Horticulture Dev.	180.00	135.00	-	135.00
8.	M.H.'2217'A.8 (2)(1)(16)(1)- Execution of Various Dev. Work in TYDA	7000.00	5250.00	-	5250.00
9.	M.H.'2217' A.8 (2)(1)(17)(3)- Essential Services in Unauthorized Colonies	100.00	75.00	-	75.00
10.	M.H.'2217' A.8 (2)(1)(24)(3)- Sanitation in unauthorised colonies	500.00	375.00	-	375.00
11.	M.H.'2217'A.8(2)(3)(3)(3)- Construction & Improvement of Dhobi Ghat (SCSP)	100.00	75.00	-	75.00
12.	M.H.'3054' A.12(1)(1)(5)- Urban Roads	1000.00	750.00	-	750.00
13.	M.H.'3054' A.12(1)(1)(8)Urban Roads CRF Schemes	500.00	375.00	-	375.00
14.	M.H.'3054' A.12(1)(1)(11) JNNURM	1000.00		-	
	GRAND TOTAL	15380.00	10785.00	-	10785.00

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13**

DUSIB/MCD, Slum&JJ (Plan)

(Rs. in Lacs)

Sl. No	Name of the Scheme Grant-in-aid	O.B.E 2012-13	Funds released up to October, 2012	Funds released during the month of November, 2012	Progressive Total
1.	M.H.2216 A.7 (1)(1)(1)-C/o Night Shelter	600.00	150.00	-	150.00
2.	M.H.2216 A.7 (1)(1)(2) Construction of Houses for weaker sections JNNURM	25000.00	-	-	-
3.	M.H.2216 A.7 (1)(1)(6) – Rajiv Avas Yojana (DUSIB)	1000.00	-	-	-
4.	M.H.2217 A.8 (1)(1)(4)- Structural Imp. Of Rehabilitation of Katra Dwellers	500.00	125.00	-	125.00
5.	M.H.2217 A.8(1)(1)(6)- Preparation of Perspective Plan for Sub Standard Area	30.00	-	-	-
6.	M.H.'2217' A.8(1)(2)(1)-Grant top (MCD) DUSIB (SLUM) for environmental improvement in Urban Slums(SCSP)	2400.00	-	-	-
7.	M.H.'2217' A8(1)(3)-GIA to DUSIB for Existing infrastructure	5000.00	3750.00	-	3750.00
8.	M.H.2217 A.8(2)(1)(10) C/o of Pay & Use Jan Savidha Complexes	200.00	50.00	-	50.00
9.	M.H.2217.A.8(2)(1)(12) C/o Community Halls	1998.52	1248.52	-	1248.52
10.	M.H.2217 A.8(2)(1)(15)-Shishu Vatika / Common Spaces in JJ Cluster	200.00	-	-	-
	Total (Grant in aid)	36928.52	5323.52	-	5323.52
	DUSIB(NON PLAN) 2217 A 8(2)(1)(34)-Estt. Charges	6000.00	3000.00		3000.00
	TOTAL	6000.00	3000.00		3000.00

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13**

NDMC-GRANT-IN-AID (PLAN)

(Rs. in lacs)

S. No.	Name of the Scheme	O.B.E. 2012-13	Funds released up to October, 2012	Fund released during the month of November, 2012	Progressive Total
1.	M.H. 2217 A.8 (2)(1)(28)-GIA to NDMC for Re-Development of Connaught Place(JNNURM)	2220.00	-	--	--
	Grand Total	2220.00	-	--	--

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13
DELHI JAL BOARD
Grant-in-Aid (Plan)

(Rs. in-Lacs)

S. No.	Name of the Scheme	O.B.E. 2012-13	Funds released up to October, 2012	Fund released during the month of November,, 2012	Progressive Total
1.	M.H.'2215'-A.6(1)(1)(1)-Grant in aid to Delhi Jal Board for Providing Potable Water Supply in Unauthorized Colonies	9630.00	2407.50	-	2407.50
2.	M.H.'2215'-A.6(1)(1)(2)-Water Supply in JJ Cluster	300.00	75.00	-	75.00
3.	M.H. '2215' A.6 (1)(1)(3) Reformation of DJB	600.00	-	-	
4.	M.H. '2215' A.6 (1)(1)(6) GIA to DJB for raw water	30000.00	22500.00	-	22500.00
5.	M.H. '2215' A.6 (1)(1)(7) GIA to DJB for IT/Quality Control/Environment	1470.00	1102.50	-	1102.50
6.	M.H. '2215' A.6 (1)(1)(8) GIA to DJB for water in resettlement colonies	200.00	150.00	-	150.00
7.	M.H. '2215' A.6 (1)(2)(1)(2) GIA to DJB for Rural Water Supply Programme	1000.00	750.00	-	750.00
8..	M.H. '2215' A.6 (1)(3)(1)(1)-Grant in aid for Water Conservation Mission	55.00	13.75	-	13.75
9.	MH 2215 A6(2)(1)(5) GIA to DJB for interceptor Sewer along Three Major Drains under JNNRUM Project	8720.00	-	-	-
10.	MH 2215 A6(2)(1)(6) Sewerage Facility in unauthorised colonies	5000.00	3750.00	-	3750.00
11.	MH 2215 A6(2)(1)(7) GIA to DJB for Sewerage in Rural Villages	2000.00	1500.00	-	1500.00
	Total	58975.00	32248.75	-	32248.75

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13**

MLA FUNDS (PLAN)

(Rs. in Lacs)

S. No.	Name of the Scheme	O.B.E. 2012-13	Funds released up to October, 2012	Funds released during the month of November, 2012	Progressive Total
1	M.H.'2217' A.8 (3)(1)(1)-Schemes to be implemented through other Agencies (MLA Funds)	28000.00	22242.84	1548.72	23791.56
	Total	28000.00	22242.84	1548.72	23791.56

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13**

M.C.D.(NORTH) (LOAN-PLAN)

(Rs. in Lacs)

S. N o.	Name of the Scheme	O.B.E. 2012-13	Funds released up to October, 2012	Fund released during November, 2012	Progressive Total
1.	M.H. '6217'- A.A3(1)(1)(2)(1)- Development of Regularized Unauthorized Colonies (Gen)	500.00	375.00	-	375.00
2.	M.H. '6217'- A.A.3(1)(2)(1)(1)- Development of Regularized Unauthorized Colonies (SCSP)	300.00	225.00	-	225.00
3.	M.H. '6217'- A.A.3(1)(1)(3)(1)- Development Works in Approved Colonies	7200.00	5400.00	-	5400.00
4.	M.H. '6217'- A.A.3(1)(1)(6)(1)- Development of Narela Najafgarh & Mehrauli Township	100.00	75.00	-	75.00
5.	M.H. '6217' A.A. 3(1)(1)(7)(1) Covering of Drains	2000.00	1500.00	-	1500.00
	Grand Total	10100.00	7575.00	-	7575.00
	SPECIAL LOAN (NON PLAN)				
	'7615' A A.5(1)(5) Ways & Means Loan to North DMC	79000.00	59250.00	-	59250.00

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13

M.C.D.(SOUTH) (LOAN-PLAN)

(Rs. in Lacs)

S. N o.	Name of the Scheme	O.B.E. 2012-13	Funds released up to October, 2012	Fund released during November, 2012	Progressive Total
1.	M.H. '6217'- A.A.3(1)(1)(2)(2)- Development of Regularized Unauthorized Colonies (Gen)	1800.00	1350.00	-	1350.00
2.	M.H. '6217'- A.A.3(1)(2)(1)(2)- Development of Regularized Unauthorized Colonies (SCSP)	300.00	225.00	-	225.00
3.	M.H. '6217'- A.A.3(1)(1)(3)(2)- Development Works in Approved Colonies	3900.00	2925.00	-	2925.00
4.	M.H. '6217'- A.A.3(1)(1)(6)(2)- Development of Narela Najafgarh & Mehrauli Township	200.00	150.00	-	150.00
5.	M.H. '6217' A.A. 3(1)(1)(7)(2) Covering of Drains	2000.00	1500.00	-	1500.00
	Grand Total	8200. 00	6150.00	-	6150.00
	SPECIAL LOAN (NON PLAN)				
	'7615' A A.5(1)(6) Ways & Means Loan to South DMC	62000.00	6000.00	-	6000.00

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13

M.C.D.(EAST) (LOAN-PLAN)

(Rs. in Lacs)

S. No.	Name of the Scheme	O.B.E. 2012-13	Funds released up to October, 2012	Fund released during November, 2012	Progressive Total
1.	M.H. '6217'- A.A.3(1)(1)(2)(3)- Development of Regularized Unauthorized Colonies (Gen)	1800.00	1350.00	-	1350.00
2.	M.H. '6217'- A.A.3(1)(2)(1)(3)Dev elopment of Regularized Unauthorized Colonies (SCSP)	300.00	225.00	-	225.00
3.	M.H. '6217'- A.A.3(1)(1)(3)(3)- Development Works in Approved Colonies	900.00	675.00	-	675.00
Grand Total		3000.00	2250.00	-	2250.00
SPECIAL LOAN (NON PLAN)					
	'7615' A A.5(1)(7) Ways & Means Loan to East DMC	42100.00	10525.00	-	10525.00

FOR THE MONTH OF OF NOVEMBER, DURING THE YEAR 2012-13

DELHI JAL BOARD—(LOAN -PLAN)

(Rs. in Lacs)

S. No	Name of the Scheme	O.B.E. 2012-13	Funds released up to October, 2012	Fund released during November, 2012	Progressive Total
1.	M.H.6215-A.A.2 (1)(1)(1)-Urban Water Supply	54200.00	40650.00	-	40650.00
2.	M.H. '6215'-A.A.2 (1)(1)(3)-DJB for Water Supply in Trans Yamuna Area.	1700.00	947.42	-	947.42
3.	M.H. '6215'-A.A.2 (1)(1)(5)-Water Supply in Urban Villages	300.00	225.00	-	225.00
4.	M.H. '6215'-A.A.2 (1)(1)(11)-Chandrawal WTP	2400.00	-	-	-
5.	M.H. '6215'-A.A.2 (2)(1)(1)-Sewerage and Sanitation	28500.00	18945.74	-	18945.74
6.	M.H. '6215'-A.A.2 (2)(1)(2)-Sewerage and Drainage in TYA	800.00	200.00	-	200.00
7.	M.H. '6215' -A.A.2 (2)(1)(3)-Sewerage in Urban Villages	325.00	81.25	-	81.25
8.	M.H. '6215'-A.A.2 (2)(1)(4)-Sewerage in Resettlement Colonies	150.00	112.50	-	112.50
9.	M.H. '6215' AA.2 (2)(1)(5)- Rehabilitation of Sewerage under Yamuna Action Plan Delhi Govt. share	7500.00	1250.00	-	1250.00
10.	M.H. '6215'-A.A.2 (2)(1)(13)- JNNURM Projects	25150.00	-	-	-
	Grand Total	121025.00	62186.91	-	62186.91

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT FOR THE MONTH
OF NOVEMBER, DURING THE YEAR 2012-13**

MCD (North)-GRANT-IN-AID (NON PLAN)

(Rs.in Lacs)

S. No	Name of the Scheme (NON- PLAN)	O.B.E. 2012-13	Funds released up to October, 2012	Funds released during November, 2012	Progressive Total
1.	M.H.'2202' A.4 (1) (1) (1) (2)-General Education	38754.00	29065.50	-	29065.50
2.	M.H. '2202' A.4 (2) (1)(3) Maintenance of school Bldg.	1929.00	1446.75	-	1446.75
3.	M.H.'2217' A.8(1)(1)(1) (1)-Maintenance of Resettlement Colonies	8297.00	2074.25	-	2074.25
4.	M.H. '2217' A.8 (2)(1)(25)(3)Maintenance of Capital Assets	1661.00	1525.75	-	1525.75
5.	M.H.2070 A-3(2)(1) Reimbursement of fines & Forfeiture to MCD	Funds will be allocated as per the actual demand	-	-	-
6.	M.H. '3604' A.15(3)(2)(1) Basic Tax Assignment	28011.00	20964.46	-	20964.46
	Total	78652.00	55076.71	-	55076.71

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT FOR THE MONTH
OF NOVEMBER, DURING THE YEAR 2012-13**

MCD(South) -GRANT-IN-AID (NON PLAN)

(Rs.in Lacs)

S. No	Name of the Scheme (NON- PLAN)	O.B.E. 2012-13	Funds released up to October, 2012	Funds released during November, 2012	Progressive Total
1.	M.H.'2202' A.4 (1) (1) (1) (3)-General Education	29598.00	22198.50	-	22198.50
2.	M.H. '2202' A.4 (2) (1)(4) Maintenance of school Bldg.	1474.00	1105.50	-	1105.50
3.	M.H.'2217' A.8(1)(1)(1)(2) -Maintenance of Resettlement Colonies	6337.00	1584.25	-	1584.25
4.	M.H.'2217' A.8(2)(1)(25) (4)Maintenance of Capital Assets	1661.00	1245.75	-	1245.75
5.	M.H.2070 A-3(2)(1) Reimbursement of fines & Forfeiture to MCD	Funds will be allocated as per the actual demand	-	-	-
6.	M.H. '3604' A.15(3)(2)(2) Basic Tax Assignment	35935.00	26895.07	-	26895.07
	Total	75005.00	53029.07	-	53029.07

**DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT FOR THE MONTH
OF NOVEMBER, DURING THE YEAR 2012-13**

MCD(East) -GRANT-IN-AID (NON PLAN)

(Rs.in Lacs)

S. No	Name of the Scheme (NON- PLAN)	O.B.E. 2012-13	Funds released up to October, 2012	Funds released during November, 2012	Progressive Total
1.	M.H.'2202' A.4 (1) (1) (1) (4)-General Education	19605.00	14703.75	-	14703.75
2.	M.H. '2202' A.4 (2) (1)(5) Maintenance of school Bldg.	976.00	732.00	-	732.00
3.	M.H. '2217' A.8 (1)(1)(1)(3)Maintenance of Resettlement Colonies	4197.00	1049.25	-	1049.25
4.	M.H. '2217' A.8 (2)(1)(25)(5)Maintenanc e of Capital Assets	1048.00	786.00	-	786.00
5.	M.H.2070 A-3(2)(1) Reimbursement of fines & Forfeiture to MCD	Funds will be allocated as per the actual demand	-	-	-
6.	M.H. '3604' A.15(3)(2)(3) Basic Tax Assignment	15137.00	11329.09	-	11329.09
	Total	40963.00	28600.09	-	28600.09

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF OF NOVEMBER, DURING THE YEAR 2012-13

NDMC (GRANT-IN-AID) (NON-PLAN)

(Rs. in Lacs)

S. No	Name of the Scheme	O.B.E. 2012-13	Funds released Upto October, 2012	Fund released during the month of November, 2012	Progressive Total
1.	M.H.'2202'- A.4(1)(1)(2)(1)- Primary Education	2938.00	650.50	-	650.50
2.	M.H.'2202'- A.4(2)(1)(1)(1)- Secondary Education	3625.00	802.25	-	802.25
3.	M.H. '2217' A.8 (2)(3)(4)- Construction of Improvement of Dhobi Ghats (SCSP)	10.00	2.50	-	2.50
4.	M.H. '2217' A.8 (2)(1)(25)(2)- Maintenance of Capital Assets	149.00	33.00	-	33.00
5.	M.H.'3604'-A.15(3)(3)- Basic Tax Assignment	2710.00	599.75	-	599.75
	Total	9432.00	2088.00	-	2088.00

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13

DELHI CANTONMENT BOARD (NON-PLAN)

(Rs. in Lacs)

S. No	Name of the Scheme D.C.B.	O.B.E. 2012-13	Funds released up to October, 2012	Fund released during the month of November, 2012	Progressive Total
1.	M.H.'2202'A.4(1)(1)(3)(1) Primary Education	387.00	-	-	-
2.	M.H.'3604'A.15(3)(4)Basic Tax Assignment	1584.00	1170.00	-	1170.00
	Total	1971.00	1170.00	-	1170.00

DEPARTMENT OF URBAN DEVELOPMENT
MONTHLY PROGRESS REPORT
FOR THE MONTH OF NOVEMBER, DURING THE YEAR 2012-13
DEPARTMENTAL SCHEMES (PLAN)

(Rs. in Lacs)

S. No	Name of the Scheme Grant-in-aid	O.B.E 2011-12	Funds released upto October, 2012	Fund released during the month of November, 2012	Progressive Total
	DSIIDC				
1.	M.H. 2216 .A.7 (1)(1)(3)- GIA to DSIDC for Construction of Houses for weaker section (JNNURM)	20000.00	-	-	-
	DDA				
2.	M.H. 2216 .A.7 (1)(1)(4)- GIA to DDA for Construction of Houses for weaker section (JNNURM)	500.00	-	-	-
	Misc				
3.	M.H. 2217 A-8(2)(1)(33)- Beautification of entry points to MCD(Plan)	100.00	-	-	-
4.	M.H. '2217' A.8 (3)(1)(5)- SPV for redevelopment of walled city	4000.00			
5.	M.H. '2217' A.8 (3)(1)(6)- Provision of Essential Services in Unauthorised Colonies	25.00	-	-	-
6.	M.H. '2217' A.8 (2)(1)(33) Beautification of Entry Points	100.00			
7.	M.H. '2217' A.8 (2)(1)(26) GIA for Municipal Reform	33987.00	--	--	--
	M.H. 2217 A8(3)(1)(3) JNNURM	25.00			